

New Hinksey C.E. Pupil Premium Grant Expenditure: Report to Parents and Governors: 2021 – 2022

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	147
Total number of pupils eligible for PPG	22
Amount of PPG received per pupil	£1345
Total amount of PPG received (5/12 of 2020-2021 allocation + 7/12 of 2021-2022 allocation, equivalent to 22 x £1345)	£29,590

Performance of PP pupils Yrs 1 - 6	2021-22	All pupils 2021-22
% of PP pupils making expected or better progress in reading.	75%	88%
% of PP pupils making expected or better progress in writing.	85%	91%
% of PP pupils making expected or better progress in maths.	80%	88%

Year 2 pupils achieving expected level in Reading (2022)		Year 2 pupils achieving expected level in Writing (2022)		Year 2 pupils achieving expected level in Maths (2022)	
Pupil Premium	All	Pupil Premium	All	Pupil Premium	Other
40%	59%	40%	59%	60%	82%

Year 6 pupils achieving expected level in Reading (2022)		Year 6 pupils achieving expected level in Writing (2022)		Year 6 pupils achieving expected level in Maths (2022)	
Pupil Premium	Other	Pupil Premium	Other	Pupil Premium	Other
2 out of 3 pupils (66%)	15 out of 18 pupils (83%)	2 out of 3 pupils (66%)	11 out of 18 pupils (61%)	1 out of 3 pupils (33%)	13 out of 18 pupils (72%)

Summary of PPG spending 2021-22

Objectives in spending PPG:

To ensure all children reach their potential and the progress targets set for them through providing a range of curricular and extra-curricular activities/interventions to promote confidence/self-esteem and promote engagement in learning.

Nature of Support:

- Additional TA hours to provide small group and 1:1 interventions e.g. Read Write Inc, Toe by Toe, SNIP, self-esteem/behaviour activities, emotional literacy, Lego therapy.
- Additional teacher hours for target group of pupils and for releasing teacher to work with targeted pupils, including booster work for Yr 6 PP children.
- Subsidising of school trips including residential
- Additional pastoral hours for nurture, family liaison work, attendance support

Record of PPG spending by item/project 2021-22

Item/project	Cost	Objective	Outcome/Impact
Additional educational psychologist days for assessment and individual work with pupils. (4 pupils)	£3000	To identify strengths and weaknesses and provide resources and plans for targeted intervention.	Pupils greatly improved focus and attention and made progress speaking, vocabulary, phonics, writing and number skills.
Additional TA support for 1:1, daily intervention programmes and small group work, and including TA preparation time. (11 pupils)	30 hrs a week £21,000	To improve reading, writing and maths attainment and progress. To help pupils overcome emotional and behavioural barriers to learning and progress.	75% of PP pupils made at least the expected progress over the year in Reading; 85% in Writing and 80% in Maths.
Booster/Support teacher for targeted KS2 pupils or to release teacher to work with targeted	Equivalent of 6 days £1320	To improve reading, writing and maths attainment and progress.	Impact as above examples, plus input to and progress of non PP pupils was not compromised. Progress

pupils (3 pupils)			of 3 PP pupils in Yr 6 in R, W and M was positive – each making at least expected progress.
Subsidising of school trips	£610	To enable all pupils to be engaged in all school visits	Equality of opportunity, improved engagement and motivation. Feedback from pupils and from leaving Yr6 speeches supports that children's engagement and enjoyment is greatly enhanced by wide range of enriching opportunities.
Subsidising residential (4 pupils)	£880*** Unable to take place due to pandemic	To enable Yr 5/6 pupils to benefit from the residential and outdoor education experience.	
Additional pastoral hours for family liaison, attendance support, nurture/counselling and safeguarding support, home visits, attending meetings, in school homework support. (18 pupils)	3 hours a week for 38 weeks of year =114hrs £2850	To improve attendance, to foster greater support for learning from home, to improve attendance and punctuality, to support the improvement of home life and therefore pupil wellbeing.	81% of PP pupils had attendance over 85% with 50% having attendance over 90%. For this year which was heavily impacted by covid absences in the Spring, this was good overall attendance.

Total PPG received	£ 29, 590
Total PPG expenditure	£ 29, 660
PPG remaining	-