

New Hinksey C.E. Pupil Premium Grant Expenditure: Report to Parents and Governors: 2022 – 2023

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	146
Total number of pupils eligible for PPG	22
Amount of PPG received per pupil	£1385
Total amount of PPG received (5/12 of 2021-2022 allocation + 7/12 of 2022-2023 allocation, equivalent to 22 x £1345)	£30,470

Performance of PP pupils Yrs 1 - 6	2022-23	All pupils 2022-23
% of PP pupils making expected or better progress in reading.	85%	90%
% of PP pupils making expected or better progress in writing.	75%	91%
% of PP pupils making expected or better progress in maths.	75%	94%

Year 2 pupils achieving expected level in Reading (2023)		Year 2 pupils achieving expected level in Writing (2023)		Year 2 pupils achieving expected level in Maths (2023)	
Pupil Premium	All	Pupil Premium	All	Pupil Premium	Other
66%	69%	33%	62%	66%	69%

Year 6 pupils achieving expected level in Reading (2023)		Year 6 pupils achieving expected level in Writing (2023)		Year 6 pupils achieving expected level in Maths (2023)	
Pupil Premium	All	Pupil Premium	All	Pupil Premium	All
0 out of 1 pupil (0%)	77%	0 out of 1 pupil (0%)	73%	0 out of 1 pupil (0%)	77%

Summary of PPG spending 2022-23

Objectives in spending PPG:

To ensure all children reach their potential and the progress targets set for them through providing a range of curricular and extra-curricular activities/interventions to promote confidence/self-esteem and promote engagement in learning and improve overall attendance.

Nature of Support:

- Additional TA hours to provide small group and 1:1 interventions e.g. Read Write Inc, Toe by Toe, SNIP, self-esteem/behaviour activities, emotional literacy, Lego therapy.
- Additional assistant educational psychologist time to run 'Resilient Me' weekly workshops in Summer Term.
- Subsidising of school trips including residential
- Additional pastoral hours for nurture, family liaison work, attendance support

Record of PPG spending by item/project 2021-22

Item/project	Cost	Objective	Outcome/Impact
Additional educational psychologist days for assessment and individual work with pupils. (3 pupils)	£3000	To identify strengths and weaknesses and provide resources and plans for targeted intervention.	Pupils greatly improved focus and attention and made progress speaking, vocabulary, phonics, writing and number skills.
Additional TA support for 1:1, daily intervention programmes and small group work, and including TA preparation time. (14 pupils)	30 hrs a week £21,000	To improve reading, writing and maths attainment and progress. To help pupils overcome emotional and behavioural barriers to learning and progress.	85% of PP pupils made at least the expected progress over the year in Reading; 75% in Writing and 75% in Maths.
Additional assistant educational psychologist time to run 'Resilient Me' weekly workshops in	£1360	To develop self-esteem, resilience and coping strategies for targeted group of year 5 and 6 pupils	All 3 pupils made expected progress and also developed more of a 'can-do' attitude.

Summer Term. (3 pupils)			
Subsidising of school trips including residential	£1310	To enable all pupils to be engaged in all school visits	Equality of opportunity, improved engagement and motivation. Feedback from pupils and from leaving Yr6 speeches supports that children's engagement and enjoyment is greatly enhanced by wide range of enriching opportunities.
Additional pastoral hours for family liaison, attendance support, nurture/counselling and safeguarding support, home visits, attending meetings, in school homework support. (13 pupils)	4 hours a week for 38 weeks of year =114hrs £2850	To improve attendance, to foster greater support for learning from home, to improve attendance and punctuality, to support the improvement of home life and therefore pupil wellbeing.	76% of PP children had attendance over 85% and 62% had attendance over 90% (previous year was only 50%). Average attendance for PP pupils was 88.15%.

Total PPG received	£ 30, 470
Total PPG expenditure	£ 29,520
PPG remaining	£950